

Budget Allocation for the Financial Year 2024-25 for State Development Schemes administered by the Labour Commissionerate					
Head of Account	Scheme	Published Budget	Revised Budget	Released by Finance	Released By Department
35-2230-01-001-00-007-13-04-V	Strengthening of Enforcement Machinery of Labour Directorate	10000000	10000000	8540000	8179925
35-2230-01-001-00-008-13-03-V	Strengthening of Training Institue -cum- Central Library	400000	400000	312000	312000
35-2230-01-001-00-008-13-04-V		20000000	17686066	7686066	3962048
35-2230-01-101-00-004-13-04-V	Improvement of Working Conditions of Child and Women Labour	1500000	1500000	750000	749000
35-2230-01-101-00-007-13-03-V	Statewide Survey to identify Child Labour in different employment	500000	500000	250000	250000
35-2230-01-101-00-007-13-04-V		300000	300000	150000	0
35-2230-01-101-00-007-31-02-V		1000000	1000000	500000	0
35-2230-01-111-00-002-31-02-V	Bina Mulya Samajik Suraksha Yojana	3250000000	3250000000	3250000000	3250000000
35-2230-01-111-00-002-50-00-V		20000000	20000000	10000000	0
35-2230-01-789-00-003-31-02-V		1000000000	1000000000	1000000000	1000000000
35-2230-01-796-00-001-31-02-V		3000000000	3000000000	3000000000	3000000000
35-2230-01-111-00-003-26-00-V	The Migrant Workers' Welfare Scheme	0	7000000	7000000	7000000
35-2230-01-111-00-003-31-02-V		0	6750000	6750000	6750000
35-2230-01-111-00-003-50-00-V		0	10000000	10000000	10000000
35-2230-01-789-00-004-31-02-V		0	1969000	1969000	1969000
35-2230-01-796-00-002-31-02-V		0	655000	655000	655000
TOTAL		4603700000	4627760066	4604562066	4589826973

Budget Allocation for the Financial Year 2023-24 for State Development Schemes administered by the Labour Commissionerate					
Head of Account	Scheme	Published Budget	Revised Budget	Released by Finance	Released By Department
35-2230-01-001-00-007-13-04-V	Strengthening of Enforcement Machinery of Labour Directorate	18000000	17194986	11074986	8904643
35-2230-01-001-00-008-13-03-V	Strengthening of Training Institue -cum- Central Library	450000	450000	307000	307000
35-2230-01-001-00-008-13-04-V		3000000	3000000	2580000	2580000
35-2230-01-101-00-004-13-04-V	Improvement of Working Conditions of Child and Women Labour	1500000	1500000	990000	990000
35-2230-01-101-00-007-13-03-V	Statewide Survey to identify Child Labour in different employment	450000	450000	297000	296000
35-2230-01-101-00-007-13-04-V		300000	300000	198000	0
35-2230-01-101-00-007-31-02-V		2300000	2300000	1518000	0
35-2235-60-200-00-085-31-02-V	Bina Mulya Samajik Suraksha Yojana	4300000000	0	0	0
35-2235-60-200-00-085-50-00-V		0	16215710	16215710	15715710
35-2230-01-111-00-002-31-02-V		0	2800000000	2800000000	2800000000
35-2230-01-789-00-003-31-02-V		0	1000000000	1000000000	1000000000
35-2230-01-789-00-003-31-02-V		0	500000000	500000000	500000000
TOTAL		4326000000	4341410696	4333180696	4328793353

**Budget Allocation for the Financial Year 2022-23 for State Development Schemes
administered by the Labour Commissionerate**

Head of Account	Scheme	Published Budget	Revised Budget	Released by Finance	Released By Department
35-2230-01-001-00-007-13-04-V	Strengthening of Enforcement Machinery of Labour Directorate	17500000	17500000	7134000	7134000
35-2230-01-001-00-008-13-03-V	Strengthening of Training Institue - cum-Central Library	420000	420000	360000	360000
35-2230-01-001-00-008-13-04-V		3500000	3500000	2753720	2753720
35-2230-01-101-00-004-13-04-V	Improvement of Working Conditions of Child and Women Labour	2100000	2100000	1875000	1875000
35-2230-01-101-00-007-13-03-V	Statewide Survey to identify Child Labour in different employment	420000	420000	416764	416764
35-2230-01-101-00-007-13-04-V		735000	735000	147000	147000
35-2230-01-101-00-007-31-02-V		2500000	2500000	500000	0
35-2235-60-200-00-085-31-02-V	Bina Mulya Samajik Suraksha Yojana	4150000000	4150000000	1830000000	1830000000
TOTAL		4177175000	4177175000	1843186484	1842686484

**Budget Allocation for the Financial Year 2021-22 for State Development Schemes
administered by the Labour Commissionerate**

Head of Account	Scheme	Published Budget	Revised Budget	Released by Finance	Released By Department
35-2230-01-001-00-007-13-04-V	Strengthening of Enforcement Machinery of Labour Directorate	17000000	17000000	4250000	4250000
35-2230-01-001-00-008-13-03-V	Strengthening of Training Institue - cum-Central Library	400000	400000	323000	323000
35-2230-01-001-00-008-13-04-V		4900000	4900000	1605800	1605800
35-2230-01-101-00-004-13-04-V	Improvement of Working Conditions of Child and Women Labour	2000000	2000000	500000	500000
35-2230-01-101-00-007-13-03-V	Statewide Survey to identify Child Labour in different employment	400000	400000	400000	400000
35-2230-01-101-00-007-13-04-V		700000	700000	657976	657976
35-2230-01-101-00-007-31-02-V		3500000	3500000	875000	450000
35-2235-60-200-00-085-31-02-V	Bina Mulya Samajik Suraksha Yojana	3900000000	3900000000	2475000000	2475000000
TOTAL		3928900000	3928900000	2483611776	2483186776